

# 2017/2018 Grants and Cooperative Agreements Program Factual Findings

## El Dorado County Sheriff's Office

The information provided below is the OHMVR Division Factual Findings for this Applicant. The information provided reflects the OHMVR Division's review and determination of the Applicant's final application.

For information regarding the appeal process, see Section 4970.17 of the Grants and Cooperative Agreements Program regulations at  
<http://www.ohv.parks.ca.gov/pages/1140/files/2008-regulations-rev-1-16.pdf>

Law Enforcement	G17-03-07-L01
Needs Assessment	
<ul style="list-style-type: none"> <li>No change.</li> </ul>	
Law Enforcement Certification	
<ul style="list-style-type: none"> <li>No change.</li> </ul>	
Project Cost Estimate	
<ul style="list-style-type: none"> <li>Staff "3. Grant Sergeant", is administrative and indirect. Move \$76,151.00 in grant and \$25,384.00 in match to indirect.</li> <li>Staff "6. Grant Sergeant-Overtime", supports "3. Grant Sergeant" and is indirect. Move \$8,652.00 in grant and \$2,884.00 in match to indirect.</li> <li>Equipment Use Expenses "1. Fuel", Applicant did not fully comply with the Division comment as it did not indicate what percent of time equipment will be used for OHV project. Reduce grant and match by 50%. Reduce Grant from \$6,600.00 to \$3,300.00 and match from \$2,200.00 to \$1,100.00.</li> <li>Equipment Use Expenses "2. Tires", Applicant did not comply with Division comment. Disallow line item. Reduce grant by \$2,625.00 and match by \$875.00.</li> <li>Equipment Use Expenses "3. Vehicle Operations &amp; Maintenance", Applicant removed upgrades and batteries but line item costs did not change. Reduce line item by 22%. Reduce grant to \$10,530.00 and match to \$3,510.00.</li> <li>After line adjustments, total direct expenses are \$173,117.00 grant and \$57,708.00 match. Applicant fell short on match by \$6,487.00 and exceeded the 15% indirect cost threshold by \$127,575.00.</li> <li>Division adjusted indirect grant cost to \$19,468.00 and indirect match to \$6,500.00 allowing the Applicant to meet the 15% indirect cost threshold and 25% match requirement.</li> </ul>	

## 2017/2018 Grants and Cooperative Agreements Program Factual Findings

Starting with the 2016/2017 Grant cycle, the following are not eligible costs:	
<ul style="list-style-type: none"> <li>• Firearms</li> <li>• Ammo</li> <li>• Firearm Accessories</li> <li>• Targets</li> <li>• Holsters</li> <li>• Tactical Vests</li> <li>• Evidence Supplies</li> <li>• Basic Law Enforcement Vehicle Upgrades for vehicles not being requested in this Application (i.e. Lights, Sirens, etc.)</li> </ul>	<ul style="list-style-type: none"> <li>• Gun Racks</li> <li>• Truck Vaults</li> <li>• Prisoner Cages for regular patrol vehicles</li> <li>• Dash Cameras for regular patrol vehicles</li> <li>• Officer Worn Cameras (Body Cameras)</li> <li>• Handheld Radar</li> <li>• Drones</li> <li>• Physical Conditioning Supplies</li> </ul>
The following, are only eligible as indirect costs:	
<ul style="list-style-type: none"> <li>• Laptops/Accessories</li> <li>• Cell Phones/Accessories</li> <li>• iPad Accessories</li> <li>• Hand Held Radios</li> <li>• Camera Accessories</li> <li>• GPS Accessories</li> <li>• Service Plans (i.e. Radar, SAT, Emergency Beacon Services etc.)</li> </ul>	<ul style="list-style-type: none"> <li>• Batteries</li> <li>• Uniforms</li> <li>• Instructor Training</li> <li>• Perishable skills and all other training not specific to OHV enforcement</li> <li>• Car Ports/Storage</li> <li>• Brochures/Printing</li> </ul>